



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 10/09/2010

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the week ending 10/09/2010 (6 weeks)

Sales by Game	FY 2009 *	FY 2010 **	FY 2011	\$ Change		% Change	
				FY 2011 to FY 2009	FY 2011 to FY 2010 to	FY 2011 to FY 2009	FY 2011 to FY 2010
Instants	\$ 281,676,578	\$ 295,513,351	\$ 279,094,911	\$ -2,581,667	\$ -16,418,440	-0.9%	-5.6%
Lotto Texas	20,178,804	39,509,113	18,601,263	-1,577,541	-20,907,850	-7.8%	-52.9%
Pick 3	29,556,830	29,775,686	29,344,913	-211,917	-430,773	-0.7%	-1.4%
Pick 3 Sum It Up	649,674	599,156	582,604	-67,070	-16,553	-10.3%	-2.8%
Cash Five	7,803,002	7,516,815	6,913,555	-889,447	-603,260	-11.4%	-8.0%
Texas Two Step	5,544,731	4,901,853	4,670,050	-874,681	-231,803	-15.8%	-4.7%
Mega Millions	13,950,600	21,505,904	12,596,428	-1,354,172	-8,909,476	-9.7%	-41.4%
Megaplier	3,716,503	4,890,767	2,948,456	-768,047	-1,942,311	-20.7%	-39.7%
Daily 4	4,348,025	5,557,692	6,048,176	1,700,152	490,484	39.1%	8.8%
Daily 4 Sum It Up	599,274	552,713	472,442	-126,833	-80,271	-21.2%	-14.5%
Powerball	-	-	9,591,386	9,591,386	9,591,386	-	-
Power Play	-	-	2,279,146	2,279,146	2,279,146	-	-
Total	\$ 368,024,020	\$ 410,323,050	\$ 373,143,329	\$ 5,119,309	\$ -37,179,721	1.4%	-9.1%

* 2 extra days ** 1 extra day

Texas Lottery Commission
 Fiscal Year to Date Cumulative Average Sales Comparison
 Unaudited

Through the week ending 10/09/2010 (6 weeks)

Sales by Game	FY 2009	FY 2010	FY 2011
Instant	\$ 6,870,160	\$ 7,387,834	\$ 7,156,280
Lotto Texas	492,166	987,728	476,955
Pick 3	720,898	744,392	752,434
Pick 3 Sum It Up	15,846	14,979	14,939
Cash Five	190,317	187,920	177,271
Texas Two Step	135,237	122,546	119,745
Mega Millions	340,259	537,648	322,985
Megaplier	90,646	122,269	75,601
Daily 4	106,049	138,942	155,081
Daily 4 Sum It Up	14,616	13,818	12,114
Powerball	-	-	245,933
Power Play	-	-	58,440
Total	\$ 8,976,196	\$ 10,258,076	\$ 9,567,778
	thru 10/11/2008 41 days	thru 10/10/2009 40 days	thru 10/09/2010 39 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2011 Compared to FY 2010

Week	FY 2011 Week Ending	INSTANT TICKETS				ON-LINE GAMES				TOTAL SALES			
		FY 2011	FY 2010	Difference	% change - Cumulative Sales	FY 2011	FY 2010	Difference	% change - Cumulative Sales	FY 2011	FY 2010	Difference	% change - Cumulative Sales
1	9/4/2010**	\$31,659,033	\$40,148,241	(\$8,489,208)	-21.1%	\$11,430,717	\$15,859,194	(\$4,428,478)	-27.9%	\$43,089,750	\$56,007,435	(\$12,917,686)	-23.1%
2	9/11/2010	\$48,912,598	\$49,896,100	(\$983,502)	-2.0%	\$16,398,160	\$18,206,315	(\$1,808,155)	-9.9%	\$65,310,758	\$68,102,415	(\$2,791,657)	-4.1%
3	9/18/2010	\$48,988,241	\$50,971,937	(\$1,983,696)	-3.9%	\$17,166,827	\$18,859,622	(\$1,692,795)	-9.0%	\$66,155,068	\$69,831,559	(\$3,676,491)	-5.3%
4	9/25/2010	\$48,471,310	\$49,975,243	(\$1,503,933)	-3.0%	\$15,623,813	\$19,345,435	(\$3,721,622)	-19.2%	\$64,095,123	\$69,320,678	(\$5,225,555)	-7.5%
5	10/2/2010	\$50,145,138	\$52,283,569	(\$2,138,431)	-4.1%	\$16,453,939	\$20,991,695	(\$4,537,756)	-21.6%	\$66,599,077	\$73,275,264	(\$6,676,187)	-9.1%
6	10/9/2010	\$50,918,591	\$52,238,261	(\$1,319,670)	-2.5%	\$16,974,963	\$21,547,439	(\$4,572,476)	-21.2%	\$67,893,554	\$73,785,700	(\$5,892,146)	-8.0%
7	10/16/2010		\$50,806,599				\$23,114,594				\$73,921,193		
8	10/23/2010		\$50,731,592				\$17,274,411				\$68,006,003		
9	10/30/2010		\$50,684,853				\$15,710,720				\$66,395,573		
10	11/6/2010		\$54,633,928				\$16,961,611				\$71,595,539		
11	11/13/2010		\$52,109,218				\$16,407,349				\$68,516,567		
12	11/20/2010		\$52,427,881				\$15,829,561				\$68,257,442		
13	11/27/2010		\$50,519,477				\$15,710,447				\$66,229,924		
14	12/4/2010		\$54,376,448				\$16,905,341				\$71,281,789		
15	12/11/2010		\$52,654,632				\$17,726,695				\$70,381,327		
16	12/18/2010		\$54,542,793				\$19,379,751				\$73,922,544		
17	12/25/2010		\$56,482,042				\$17,582,779				\$74,064,821		
18	1/1/2011		\$57,952,304				\$16,542,885				\$74,495,189		
19	1/8/2011		\$53,471,476				\$17,025,616				\$70,497,092		
20	1/15/2011		\$50,524,929				\$17,489,048				\$68,013,977		
21	1/22/2011		\$51,372,320				\$17,908,259				\$69,280,579		
22	1/29/2011		\$51,826,337				\$19,026,658				\$70,852,995		
23	2/5/2011		\$61,705,135				\$20,262,181				\$81,967,316		
24	2/12/2011		\$57,505,343				\$18,530,781				\$76,036,124		
25	2/19/2011		\$58,716,226				\$19,257,668				\$77,973,894		
26	2/26/2011		\$57,442,427				\$20,116,011				\$77,558,438		
27	3/5/2011		\$61,437,946				\$21,859,136				\$83,297,082		
28	3/12/2011		\$57,400,063				\$19,979,112				\$77,379,175		
29	3/19/2011		\$54,714,545				\$18,159,358				\$72,873,903		
30	3/26/2011		\$54,229,797				\$18,841,604				\$73,071,401		
31	4/2/2011		\$56,585,236				\$20,062,318				\$76,647,554		
32	4/9/2011		\$54,933,349				\$21,849,425				\$76,782,774		
33	4/16/2011		\$54,850,820				\$22,579,780				\$77,430,600		
34	4/23/2011		\$53,419,824				\$23,249,268				\$76,669,092		
35	4/30/2011		\$53,739,981				\$23,389,542				\$77,129,523		
36	5/7/2011		\$55,268,772				\$23,228,705				\$78,497,477		
37	5/14/2011		\$52,953,124				\$20,813,409				\$73,766,533		
38	5/21/2011		\$51,514,826				\$21,691,660				\$73,206,486		
39	5/28/2011		\$50,850,956				\$22,028,914				\$72,879,870		
40	6/4/2011		\$52,241,131				\$17,819,550				\$70,060,681		
41	6/11/2011		\$50,772,479				\$16,820,362				\$67,592,841		
42	6/18/2011		\$49,726,112				\$16,959,981				\$66,686,093		

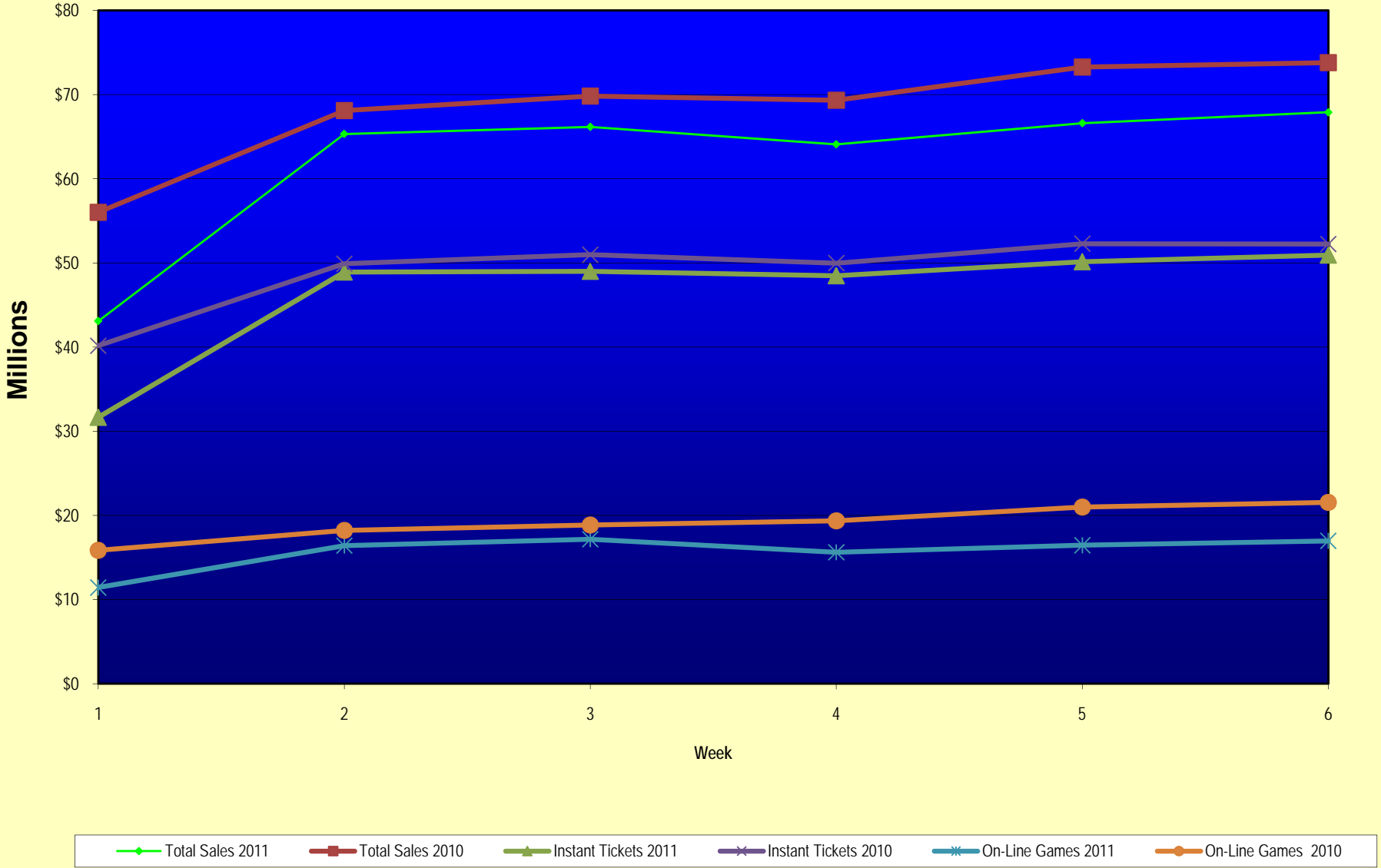
Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2011 Compared to FY 2010

Week	FY 2011 Week Ending	INSTANT TICKETS				ON-LINE GAMES				TOTAL SALES			
		FY 2011	FY 2010	Difference	% change - Cumulative Sales	FY 2011	FY 2010	Difference	% change - Cumulative Sales	FY 2011	FY 2010	Difference	% change - Cumulative Sales
43	6/25/2011		\$49,418,265				\$16,721,308				\$66,139,573		
44	7/2/2011		\$51,856,978				\$16,599,581				\$68,456,559		
45	7/9/2011		\$51,424,550				\$16,765,950				\$68,190,500		
46	7/16/2011		\$50,568,531				\$16,932,672				\$67,501,203		
47	7/23/2011		\$50,839,051				\$16,336,723				\$67,175,774		
48	7/30/2011		\$50,649,830				\$17,033,288				\$67,683,118		
49	8/6/2011		\$53,006,942				\$17,061,563				\$70,068,505		
50	8/13/2011		\$48,763,084				\$16,795,782				\$65,558,866		
51	8/20/2011		\$47,378,934				\$17,566,052				\$64,944,986		
52	8/27/2011		\$47,200,948				\$17,646,347				\$64,847,295		
53	8/31/2011		\$19,227,838				\$5,032,822				\$24,260,660		
Total thru Current Week		\$279,094,911	\$295,513,351	(\$16,418,440)	-5.6%	\$94,048,418	\$114,809,699	(\$20,761,281)	-18.1%	\$373,143,329	\$410,323,050	(\$37,179,721)	-9.1%
Fiscal Year Total		\$279,094,911	\$2,760,973,223			\$94,048,418	\$977,396,264			\$373,143,329	\$3,738,369,487		

** FY 2011 includes 4 days; FY 2010 includes 5 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2010	\$1.00	24	24,877,125	8.4%		14,968,346		9,908,779		60.2%	0.1%
thru	\$2.00	25	42,491,184	14.4%		29,022,248		13,468,936		68.3%	4.9%
10/10/2009	\$3.00	13	36,489,303	12.3%		23,970,904		12,518,399		65.7%	0.2%
	\$5.00	26	82,877,603	28.0%		56,248,687		26,628,916		67.9%	-0.2%
	\$7.00	4	11,353,916	3.8%		7,720,053		3,633,863		68.0%	0.0%
	\$10.00	11	44,857,440	15.2%		31,373,119		13,484,321		69.9%	0.0%
	\$20.00	4	43,666,180	14.8%		32,566,342		11,099,838		74.6%	2.0%
	\$50.00	2	8,900,600	3.0%		6,894,437		2,006,163		77.5%	3.9%
Total		109	\$295,513,351			\$202,764,136		\$92,749,215		68.6%	1.3%
2011	\$1.00	19	19,122,703	6.9%		11,584,914		7,537,789		60.6%	0.8%
thru	\$2.00	20	43,076,808	15.4%		28,505,537		14,571,271		66.2%	1.6%
10/9/2010	\$3.00	13	34,016,666	12.2%		22,356,502		11,660,164		65.7%	0.2%
	\$5.00	27	92,632,655	33.2%		63,120,462		29,512,193		68.1%	0.2%
	\$7.00	5	9,237,459	3.3%		6,280,105		2,957,354		68.0%	0.0%
	\$10.00	11	36,437,860	13.1%		25,698,777		10,739,083		70.5%	0.8%
	\$20.00	4	34,072,260	12.2%		25,139,558		8,932,702		73.8%	0.9%
	\$50.00	2	10,498,500	3.8%		8,150,022		2,348,478		77.6%	4.1%
Total		101	\$279,094,911			\$190,835,877		\$88,259,034		68.4%	0.9%
Variance	\$1.00	-5	-5,754,422		-23.1%	-3,383,432	-22.6%	-2,370,990	-23.9%	0.41%	
2011 to	\$2.00	-5	585,624		1.4%	-516,711	-1.8%	1,102,335	8.2%	-2.13%	
2010	\$3.00	0	-2,472,637		-6.8%	-1,614,402	-6.7%	-858,235	-6.9%	0.03%	
	\$5.00	1	9,755,052		11.8%	6,871,775	12.2%	2,883,277	10.8%	0.27%	
	\$7.00	1	-2,116,457		-18.6%	-1,439,947	-18.7%	-676,510	-18.6%	-0.01%	
	\$10.00	0	-8,419,580		-18.8%	-5,674,342	-18.1%	-2,745,238	-20.4%	0.59%	
	\$20.00	0	-9,593,920		-22.0%	-7,426,785	-22.8%	-2,167,135	-19.5%	-0.80%	
	\$50.00	0	1,597,900		18.0%	1,255,585	18.2%	342,315	17.1%	0.17%	
Total		-8	-\$16,418,440		-5.6%	-\$11,928,255	-5.9%	-\$4,490,181	-4.8%	-0.24%	

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

Notes - Instant Ticket Variances

		FY 2011		FY 2010		Difference
Sales	\$1 - \$7		\$198,086,291		\$198,089,131	-\$2,840
Prize Exp.	\$1 - \$7		\$131,847,520		\$131,930,238	-\$82,718
Sales Cont.	\$1 - \$7		\$66,238,771		\$66,158,893	\$79,878
Prize Exp. %	\$1 - \$7		66.6%		66.6%	0.0%
		FY 2011		FY 2010		Difference
Sales	\$10 - \$50		\$81,008,620		\$97,424,220	-\$16,415,600
Prize Exp.	\$10 - \$50		\$58,988,357		\$70,833,898	-\$11,845,542
Sales Cont.	\$10 - \$50		\$22,020,263		\$26,590,322	-\$4,570,058
Prize Exp. %	\$10 - \$50		72.8%		72.7%	0.1%
		FY 2011		FY 2010		Difference
Sales	Instant		\$279,094,911		\$295,513,351	-\$16,418,440
Prize Exp.	Instant		\$190,835,877		\$202,764,136	-\$11,928,259
Sales Cont.	Instant		\$88,259,034		\$92,749,215	-\$4,490,181
Prize Exp. %	Instant		68.4%		68.6%	-0.2%

		FY 2011		FY 2010		Difference
Sales	\$1 - \$10		\$234,524,151		\$242,946,571	-\$8,422,420
Prize Exp.	\$1 - \$10		\$157,546,297		\$163,303,356	-\$5,757,060
Sales Cont.	\$1 - \$10		\$76,977,854		\$79,643,215	-\$2,665,360
Prize Exp. %	\$1 - \$10		67.2%		67.2%	0.0%
		FY 2011		FY 2010		Difference
Sales	\$20 - \$50		\$44,570,760		\$52,566,780	-\$7,996,020
Prize Exp.	\$20 - \$50		\$33,289,580		\$39,460,780	-\$6,171,200
Sales Cont.	\$20 - \$50		\$11,281,180		\$13,106,000	-\$1,824,820
Prize Exp. %	\$20 - \$50		74.7%		75.1%	-0.4%
		FY 2011		FY 2010		Difference
Sales	Instant		\$279,094,911		\$295,513,351	-\$16,418,440
Prize Exp.	Instant		\$190,835,877		\$202,764,136	-\$11,928,259
Sales Cont.	Instant		\$88,259,034		\$92,749,215	-\$4,490,181
Prize Exp. %	Instant		68.4%		68.6%	-0.2%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 10/09/2010		Week Ending 10/02/2010			
	<u>THIS WEEK</u>	% of Sales	<u>LAST WEEK</u>	% of Sales	<u>\$ change</u>	<u>% change</u>
Total Sales	<u>\$67,893,554</u>		<u>\$66,599,077</u>		<u>\$1,294,477</u>	1.94%
Instant Tickets	<u>\$50,918,591</u>	75.0%	<u>\$50,145,138</u>	75.3%	<u>\$773,453</u>	1.54%
Lotto Texas	\$3,280,138	4.8%	\$3,222,746	4.8%	\$57,393	1.78%
Pick 3	\$5,314,323	7.8%	\$5,204,986	7.8%	\$109,337	2.10%
Pick 3 Sum It Up	\$117,023	0.2%	\$104,577	0.2%	\$12,447	11.90%
Cash Five	\$1,225,735	1.8%	\$1,234,899	1.9%	-\$9,164	-0.74%
Texas Two Step	\$1,029,730	1.5%	\$823,382	1.2%	\$206,348	25.06%
Mega Millions	\$2,412,454	3.6%	\$2,240,144	3.4%	\$172,310	7.69%
Megaplier	\$555,007	0.8%	\$528,413	0.8%	\$26,594	5.03%
Daily 4	\$1,071,718	1.6%	\$1,076,154	1.6%	-\$4,436	-0.41%
Daily 4 Sum It Up	\$84,446	0.1%	\$86,262	0.1%	-\$1,816	-2.11%
Powerball	\$1,512,464	2.2%	\$1,552,770	2.3%	-\$40,306	-2.60%
Power Play	\$371,925	0.5%	\$379,608	0.6%	-\$7,683	-2.02%
Total Online Sales	<u>\$16,974,963</u>		<u>\$16,453,939</u>		<u>\$521,024</u>	3.17%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending : 10/09/2010

Rank	Price Point	Game	Sales (Millions)
1	\$ 5	COOL CASH TRIPLER	\$ 4.139
2	\$ 20	\$500,000,000 BLOCKBUSTER	\$ 4.102
3	\$ 5	GOLD FEVER	\$ 2.310
4	\$ 10	COWBOYS	\$ 2.045
5	\$ 20	SUPER SET FOR LIFE	\$ 2.003
6	\$ 10	SET FOR LIFE	\$ 1.675
7	\$ 3	BONUS CASHWORD	\$ 1.634
8	\$ 2	LUCKY 13	\$ 1.614
9	\$ 5	CASH VAULT	\$ 1.559
10	\$ 5	RUN THE TABLE	\$ 1.474

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through Week Ending 10/09/2010

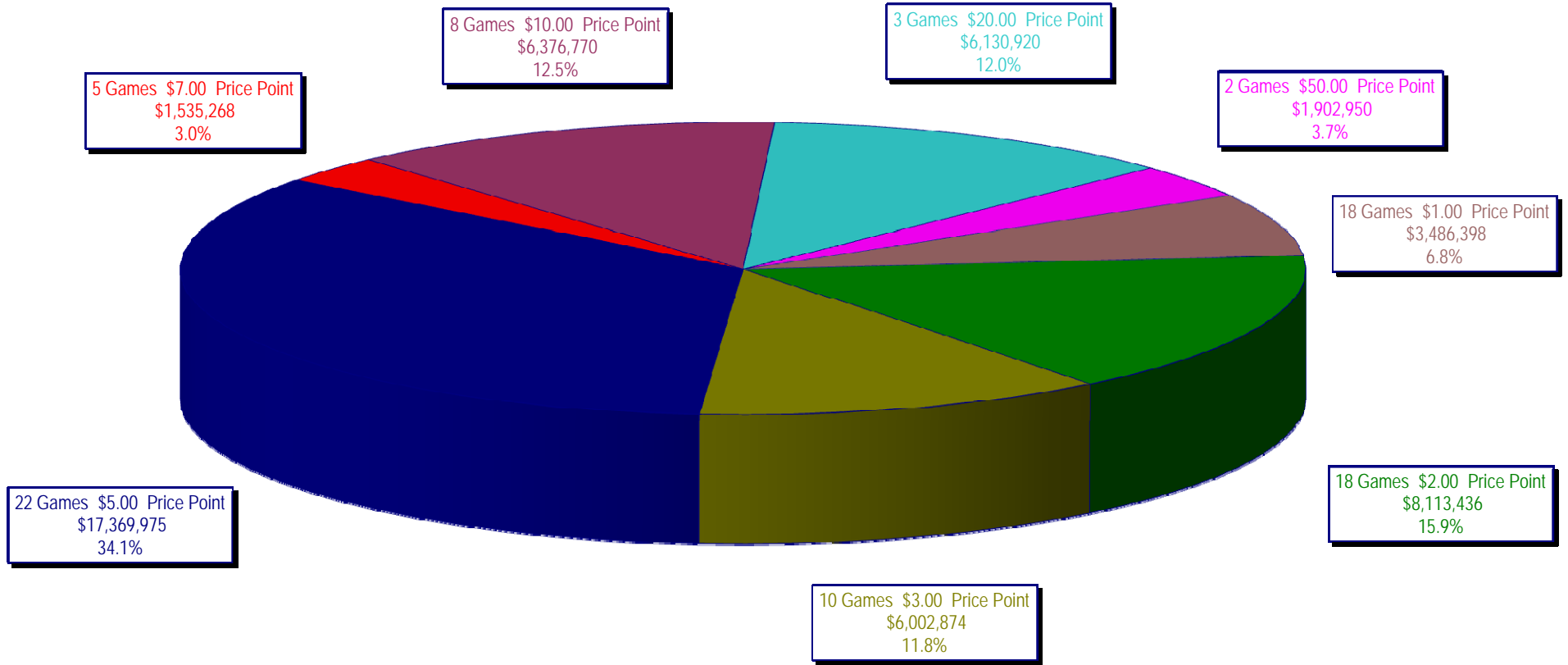
On-Line Sales

		FY Sales Through Week Ending 10/9/2010		FY Prize Expense Through Week Ending 10/9/2010	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	18,601,263	\$	11,639,871	62.58%	50.00%
Pick 3		29,344,913		14,531,412	49.52%	50.00%
Pick 3 Sum It Up		582,604		245,310	42.11%	50.00%
Cash Five		6,913,555		3,457,015	50.00%	50.00%
Texas Two Step		4,670,050		2,347,705	50.27%	50.00%
Mega Millions		12,596,428		6,429,525	51.04%	50.00%**
Megaplier		2,948,456		1,155,707	39.20%	N/A
Daily 4		6,048,176		2,830,725	46.80%	50.00%
Daily 4 Sum It Up		472,442		206,552	43.72%	50.00%
Powerball		9,591,386		4,957,859	51.69%	50.00%
Power Play		2,279,146		1,140,811	50.05%	50.00%
Totals	\$	94,048,418	\$	48,942,491	52.04%	

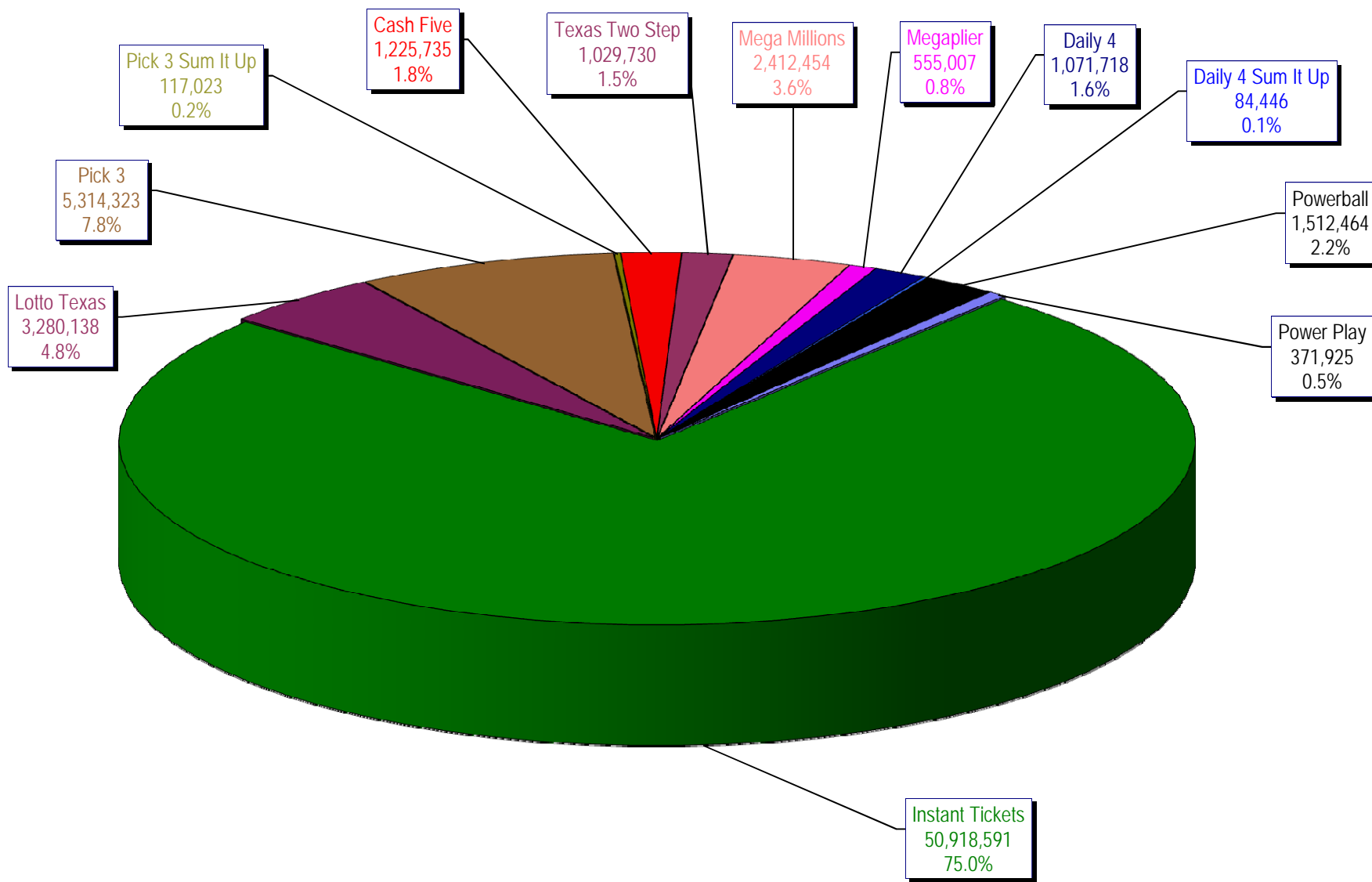
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 10/09/2010
(Unaudited)



**Texas Lottery Commission
All Game Sales
For the Week Ending 10/09/2010
(Unaudited)**



Texas Lottery Commission - Weekly Sales Summary for FY 2011 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot W S	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M TH	Mega Millions	Jackpot T F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W S	Power Play	Total	Per Cap.
9/4/2010	50,886,871	1251 (\$3,N); 1248 (\$5,N) - 08/30/10	3,238,939	4 5	5,133,180	99,799	1,255,137	907,736	275 375	2,216,782	12 16	525,380	1,081,186	85,150	1,543,448	34 47	376,802	67,350,410	2.72
9/11/2010	48,912,598	1147 (\$2,N) - 09/06/10 1346 (\$10,N) - 09/09/10	3,154,833	6 7	5,202,514	97,823	1,211,276	762,324	200 225	2,195,801	25 34	519,467	1,065,276	82,080	1,709,056	62 79	397,711	65,310,758	2.64
9/18/2010	48,988,241	1281 (\$1,N); 1246 (\$5,N) - 09/13/10	3,172,150	8 4	5,124,056	99,166	1,220,135	791,490	275 200	2,434,917	44 54	561,933	1,057,398	82,257	2,156,491	94 112	466,834	66,155,068	2.67
9/25/2010	48,471,310	1313 (\$2,N) - 09/20/10	3,103,083	5 6	4,971,566	95,270	1,212,530	772,370	225 200	2,067,112	12 16	496,860	1,036,994	79,412	1,430,615	20 25	358,001	64,095,123	2.59
10/2/2010	50,145,138	1234 (\$5,N) - 09/27/10	3,222,746	7 8	5,204,986	104,577	1,234,899	823,382	225 275	2,240,144	23 32	528,413	1,076,154	86,262	1,552,770	35 48	379,608	66,599,077	2.69
10/9/2010	50,918,591	0.00	3,280,138	9 10	5,314,323	117,023	1,225,735	1,029,730	375 500	2,412,454	41 51	555,007	1,071,718	84,446	1,512,464	60 20	371,925	67,893,554	2.74
weekly change	1.5%		1.8%		2.1%	11.9%	-0.7%	25.1%		7.7%		5.0%	-0.4%	-2.1%	-2.6%			-2.0%	1.9%
	SALES		SALES		SALES	SALES	SALES	SALES		SALES		SALES	SALES	SALES	SALES		SALES	SALES	% of Sales
Startup to date	39,312,186,433		10,754,108,058		3,882,480,506	18,341,540	2,263,098,041	531,521,551		1,321,489,270		305,853,643	148,406,461	19,010,291	64,928,834		15,413,862	58,844,972,462	100.0%
Calendar Year to date	2,123,169,782		182,797,807		209,794,941	129,025	50,713,085	38,437,235		115,341,813		25,853,414	42,101,900	3,589,598	64,928,834		15,413,862	2,791,928,600	100.0%
Fiscal Year to date 2011	279,094,911		18,601,263		29,344,913	582,604	6,913,555	4,670,050		12,596,428		2,948,456	6,048,176	472,442	9,591,386		2,279,146	373,143,329	100.0%